



PROJECT PROPOSAL PRESENTATION

2024 RTP & LPRF APPLICATION

Arrowhead Park

Facility & Connectivity Improvements

CENSUS POPULATION

2022 AMERICAN COMMUNITY SURVEY ESTIMATES

Oliver Springs

- Total Population: 3,727
- Total Households: 1,525

Oliver Springs is located in Morgan County, Roane County, and Anderson County.

Morgan County

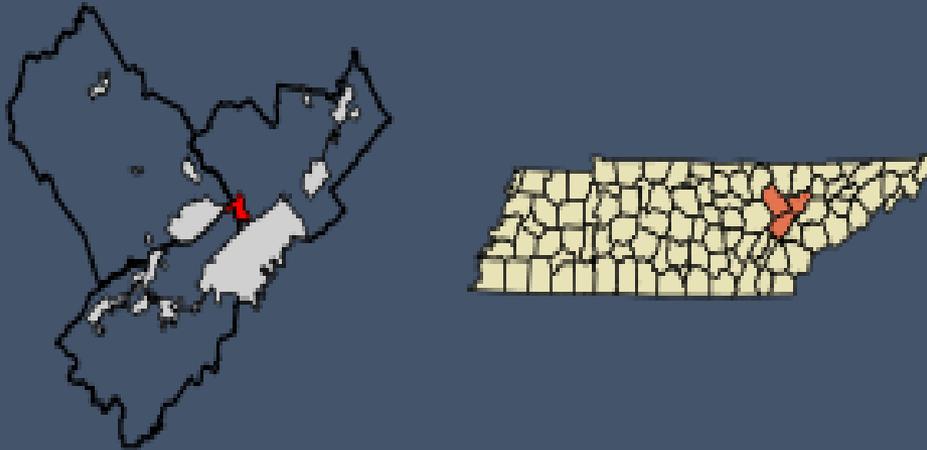
- Total Population: 21,124
- Total Households: 7,093

Roane County

- Total Population: 53,777
- Total Households: 21,956

Anderson County

- Total Population: 79,913
- Total Households: 32,158



RECREATIONAL ACREAGE

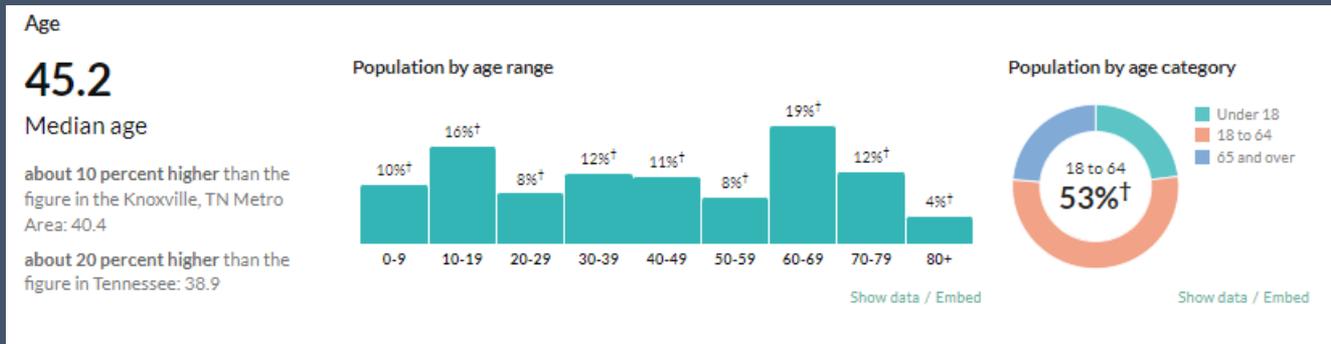
Arrowhead Park has nearly

14.90 acres

of land dedicated to recreational use

TARGET DEMOGRAPHICS

- Proposed improvements at Arrowhead Park will continue to make the facility available to all persons, regardless of age, gender, race, economic status, or possible disability.
- The proposed improvements and upgrades can be used by all ages.



PUBLIC RECREATION ACTIVITIES/ PROGRAMS ENVISIONED AT ARROWHEAD PARK



Arrowhead Park playground and concessions

- Proposed:
 - Improvements made to the walking trail to keep the trail usable and safe
 - ADA compliant access to the ballfields and seating areas for promote inclusivity within the park
 - Concrete pads for comfortability for spectators
 - Replace existing high pressure sodium light fixtures with reliable, and cost-effective LED lighting
 - Installation of approximately three (3) Wi-Fi nodes on the top of existing light poles
- Existing:
 - Annual Fall Festival, car shows, rec league sports, 1,320-foot walking trail

POSITIVE COMMUNITY IMPACT

- Updating the existing park creates a welcoming and enjoyable environment for everyone; encouraging people to spend more time outdoors, attending games or events, which can foster a stronger sense of community.
- Upgrades and additions promote continued use.
- Upgraded parks and facilities can attract a wider range of events and tournaments, bringing in visitors from other areas. This can boost the local economy through increased spending at hotels, restaurants, and shops.
- Making the park ADA compliant promotes inclusion and allows everyone to participate in community activities.

GOAL OF PROJECT

- Address the public's wishes, needs, and priorities as outlined in the System-Wide Parks & Recreation Master Plan
- Improve inclusivity within Arrowhead Park for people with accessibility needs.
- To provide quality recreational spaces for all residents
- By paving the trail with asphalt and improving drainage, the town is making the trail more usable year-round. This would be especially attractive during wet or muddy conditions when an unpaved trail might become difficult or unpleasant to walk on. This improved accessibility would likely lead to more people using the trail for exercise, leisure, or commuting.
- Potentially longer usable hours with lighting, and the potential for connection and entertainment through Wi-Fi.

MEANS & FUNDING FOR DEVELOPMENT – RTP FUNDING

- TDEC Parks and Recreation Grant Funding – 80%
- Remaining Cash Match from Town of Oliver Springs – 20%

MEANS & FUNDING FOR DEVELOPMENT – LPRF FUNDING

- TDEC Parks and Recreation Grant Funding – 50%
- Remaining Cash Match from Town of Oliver Springs – 50%

SUITABILITY, LOCATION, & TOPOGRAPHY FOR DEVELOPMENT OF PROJECT

- Located at existing Arrowhead Park
- The community has expressed their need for these upgrades, showing there's a demand and the improvements will be well-utilized.
- There is space to add the proposed features at the Park while maintaining adequate open spaces
- All proposed new updates will be constructed in the most suitable locations for ADA accessibility and where minimal site work and grading will be necessary.

SITE DEVELOPMENT

- The proposed project addresses the community center needs identified in the Master Plan
- This project will provide ADA compliant access for existing ballfields that are heavily utilized.
- Increased usage, accessibility, safety and enjoyment.

PROGRAMMING PLANS FOR SITE

Arrowhead Park

- Proposed:
 - ADA Compliant access to ballfields and seating
 - Asphalt overlay of the 1,320-foot walking trail
 - Drainage upgrades to keep the trail usable and safe
 - Concrete pads for bleachers
 - LED security light replacements
 - Approximately three (3) Wi-Fi nodes on top of the existing light poles
- Existing:
 - Multiuse fields
 - Picnics and Community Events
 - General Recreation

STATE COMPREHENSIVE RECREATION PLAN

GOAL: ADVOCACY & FUNDING

- Oliver Springs advocates for parks and recreation by pursuing projects that improve connectivity and access. The proposed project enhances connectivity within the park by working to expand and maintain the space for the citizens of Oliver Springs and surrounding areas. The development of these year-round park comes at a perfect time, as nearly half of adults from across the United States now participate in outdoor recreation on at least a monthly basis.

STATE COMPREHENSIVE RECREATION PLAN

GOAL: LOCAL PARKS & RECREATION

- Oliver Springs is dedicated in providing recreational usage and programs to the citizens of the town and surrounding areas. The proposed LPRF and RTP project will expand the recreational opportunities by making upgrades at the town's heavily utilized existing park. An update will allow for spectating, events and other group gatherings, youth sports, & general recreation to be enjoyed in a more vibrant and inclusive community for everyone.

STATE COMPREHENSIVE RECREATION PLAN GOAL: CONSERVATION & EDUCATION

- Arrowhead Park provides a variety of outdoor educational opportunities for the citizens of Oliver Springs. The proposed updates will provide access to users that are utilizing the park for outdoor activities. There are numerous opportunities provided at the park for families with young children, troops and school groups; thereby creating an excellent means of outdoor education and environmental awareness.

STATE COMPREHENSIVE RECREATION PLAN

GOAL: INCLUSIVITY, DIVERSITY, EQUITY, ACCESS, AFFORDABILITY

- Oliver Springs understands that parks and recreational facilities are crucial for resident quality of life. By supporting the growth of parks and recreation, Oliver Springs strengthens its commitment to recreational opportunities and the economic well-being of the community. Applying for LPRF and RTP funds will allow the town to stretch its parks and recreation budget further, bridging the gap needed to make these vital improvements, including ensuring inclusivity with ADA-compliant access within the park itself.

PROJECT DESIGN ELEMENTS

ARROWHEAD PARK

Use of Site

- Proposed development of park with support facilities:
 - ADA compliant access to ballfield and seating area.
- Improvements made to the walking trail to keep the trail usable and safe

THREE YEAR PROJECT TIMELINE

- Submit Application May 2024
- Receive Funding Award November 2024
- Environmental Clearance January – July 2025
- State Contracting September 2025
- Project Design Nov 2025 - April 2026
- Bidding & Award Dec. 2026 – January 2027
- Construction February - August 2027
- Project Close-out September 2027

PROJECT DESIGN ELEMENTS

ARROWHEAD PARK

RTP

- Total Project: roughly \$75,500
- Asphalt Overlay of the 1,320-foot Walking Trail as Well as Drainage Upgrades to Keep the Trail Usable and Safe

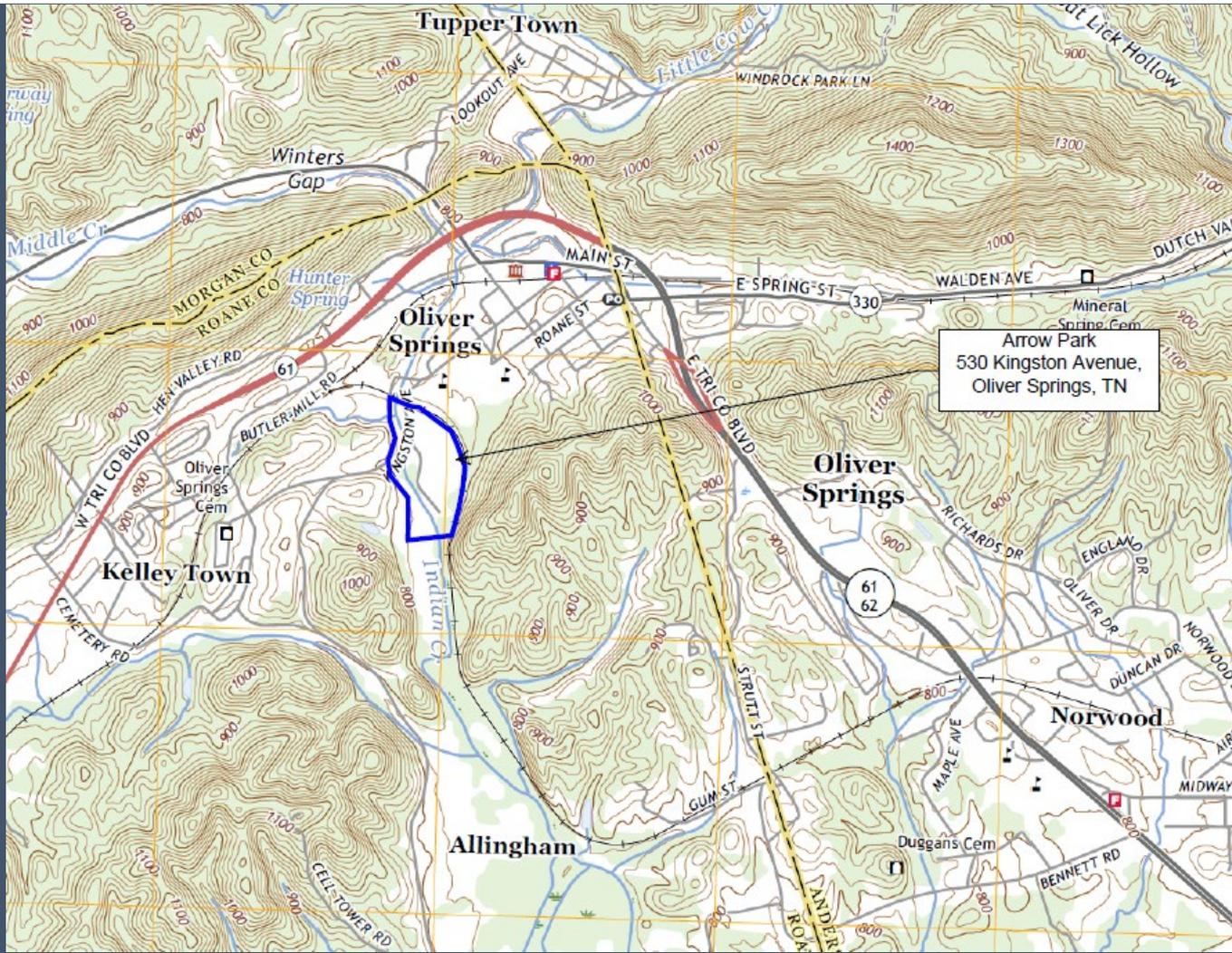
LPRF

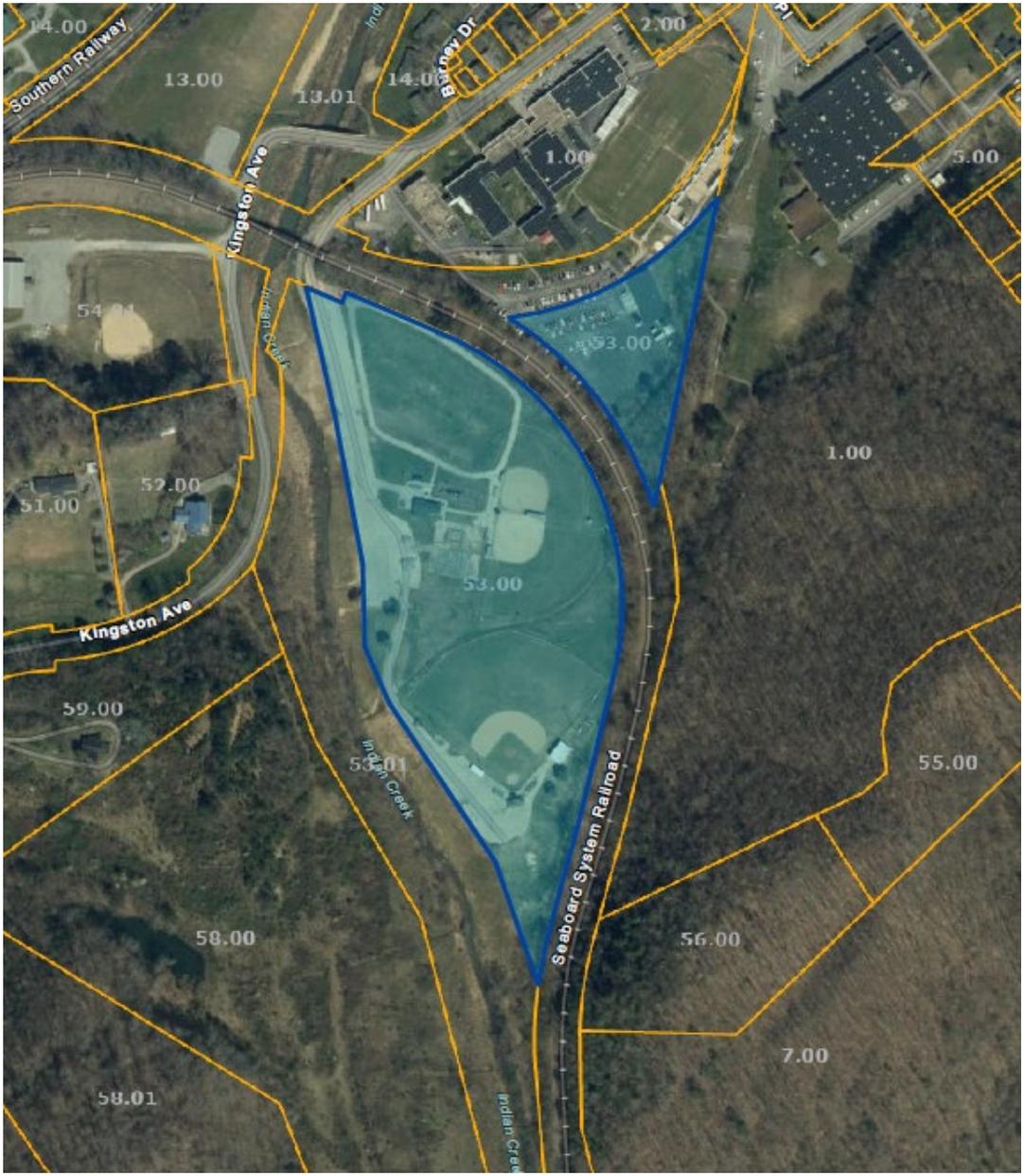
- Total Project: roughly \$57,500
- ADA Compliant Access and Seating Areas
- Concrete Pads on Bleachers
- LED Security Light Replacement along with installation of Wi-Fi Nodes on the Top of Each Existing Light Pole

PROJECT LOCATION MAP



TOPOGRAPHIC MAP





PROJECT BOUNDARY MAP

THANK YOU FOR
CONSIDERING OUR
PROJECT!